

TOWN OF MONSON
CERTIFICATIONS-ANNUAL TOWN MEETING
MAY 09, 2016

ARTICLE 1:

A motion was made and seconded to not hear reports. After discussion was made from Town Counsel a second motion was made to reconsider Article 1 and therefore the Town voted unanimously to hear reports of Town Officers and Committees (Attachment B-Annual Report of Revolving Funds).

ARTICLE 2:

The Town voted unanimously to fix the salary or compensation of all elected officials as prescribed below:

Town Clerk	\$ 58,347.00
Highway Surveyor	\$ 80,049.00
Board of Selectmen-Chair	\$ 1,792.00
Board of Selectmen (2) Members@ \$1,657	\$ 3,314.00
Board of Assessors-Chair	\$ 1560.00
Board of Assessors (2) Members@\$ 1,508	\$ 3016.00
Water/Sewer Commission-Chair	\$ 930.00
Water/Sewer Commission (2) Members@ \$861.00	\$ 1722.00

ARTICLE 3:

The Town voted unanimously to re-authorize the existing Revolving Funds under M.G.L. Chapter 44 Section 53E 1/2 as per Attachment A, naming the programs and purposes for which said revolving fund may be expended, the receipts to be credited to the fund, the board, department or officer authorized to expend from said fund and the limit on the total amount which may be expended from said fund during the fiscal year.

ARTICLE 7:

The Town voted unanimously to transfer and appropriate the Comcast, Inc. Franchise Fee to Municipal Public Access Cable Television, Inc.

ARTICLE 8:

The Town voted unanimously to accept any funds which have been offered to the Town's Perpetual Care Cemetery Fund since the last Annual Town Meeting.

ARTICLE 9:

The Town approved by a 4/5 vote to pass over this article (previous year's bills).

ARTICLE 10:

The Town voted unanimously to authorize the Town Treasurer and Town Collector to enter into written agreements with banking institutions having their principal offices in the Commonwealth of Massachusetts, for a period not to exceed one year, pursuant to which said Town Treasurer and Town Collector agree to maintain on deposit in said institutions specified amounts of the funds of the Town in return for the provision by said institution(s) of banking services; such

services that so qualify shall be prescribed by the Commissioner of Revenue, as well as by other provisions of Massachusetts General Laws Chapter 44, et seq.

ARTICLE 11:

The Town voted unanimously to authorize the Selectmen to sell at public or private sale, after first giving notice of sale in some convenient and public place in the Town, fourteen (14) days at least before the sale, property taken by the Town under tax title procedure; provided, however, that the Selectmen or whomsoever they authorize to hold such sale may reject any bid which they or the person so authorized may deem inadequate.

ARTICLE 12:

The Town approved by 2/3 vote to borrow and appropriate a sum of money not to exceed Four Hundred and Sixty-Seven Thousand Three Hundred Nineteen dollars (\$467,319) to be used for construction projects authorized through the Chapter 90 Bond Issue, provided however that the town be reimbursed one hundred per cent (100%) of said sum upon project completion.

ARTICLE 18:

The Town voted unanimously, pursuant to Massachusetts General Laws Chapter 41 Section 1B, to have the elected position of Town Clerk become an appointed position, subject to the approval of an official ballot question on the Election Warrant at the next Annual Town Election to read as follows: *Shall the Town vote to have its elected Town Clerk become an appointed Clerk of the Town?* Yes ___ No ___.

ARTICLE 19:

The Town voted against, pursuant to Massachusetts General Laws Chapter 41 Section 1B, to have the elected position of Highway Surveyor become an appointed position, subject to the approval of an official ballot question on the Election Warrant at the next Annual Town Election to read as follows: *Shall the Town vote to have its elected Highway Surveyor become an appointed Highway Superintendent?* Yes ___ No ___.

ARTICLE 20:

The Town voted against, pursuant to Massachusetts General Laws Chapter 41 Section 1B, to have the elected Board of Assessors become an appointed board, subject to the approval of an official ballot question on the Election Warrant at the next Annual Town Election to read as follows: *Shall the Town vote to have its elected Board of Assessors become an appointed Board of Assessors?* Yes ___ No ___.

ARTICLE 25:

The Town voted unanimously to accept the provision of Massachusetts General Laws Chapter 60, Section 15B, establishing a Tax Title Collection Revolving Fund for the Town Collector.

I hereby certify that the Annual Town Meeting held at the Granite Valley Middle School on May 9, 2016 was in compliance with the bylaws and that the warrant was properly posted. The meeting convened at 7:00 p.m. and after the completion of the first three articles, the meeting adjourned at 7:22 p.m. to conduct the Special Town Meeting. After completion of the Special Town Meeting, the Annual Town Meeting reconvened at 7:58 p.m. and upon completion of all articles, the meeting was dissolved at 9:08 p.m. Moderator Richard Guertin reappointed the following individuals to the Finance Committee: Thomas Tracey and James Pennington for a three year term to expire May 2019.

A TRUE COPY ATTEST:

Mary F. Watson
Monson Town Clerk

	A	B	C	D	E	F	G	H	I	J	K
1				TOWN OF MONSON - CERTIFICATION OF APPROPRIATIONS							
2											
3		Date of Town Meeting:	May 9, 2016		Town Meeting Type:	Annual	X	Special	FY17		
4											
5		Voters in Attendance			Prec. A - 52	Prec. B - 45	Prec. C - 53	Total: 150			
6											
7		The Town voted unanimously to appropriate the following sums of money necessary to defray the expenses for the fiscal period from July 1, 2016 to June 30, 2017									
8											
9		A power point presentation was given by Town Administrator Evan Brassard that provided a budgetary overview for FY17									
10											
11											
12	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14						Funds		Rate			
15											
16	4	OMNIBUS									
17		GENERAL GOVERNMENT									
18		Purchase of Petroleum Products	155,000.00	155,000.00							
19		BOARD OF SELECTMEN									
20		Staff Salaries	137,382.00	137,382.00							
21		Expense	5,900.00	5,900.00							
22											
23		FINANCE COMMITTEE									
24		Staff Salaries	3,723.00	3,723.00							
25		Expense	200.00	200.00							
26		F.C. RESERVE FUND	30,000.00	30,000.00							
27											
28		TOWN ACCOUNTANT									
29		Staff Salaries	106,567.00	106,567.00							
30		Expense	7,760.00	7,760.00							
31											
32		AUDIT	40,000.00	40,000.00							
33											
34		BOARD OF ASSESSORS									
35		Staff Salaries	100,174.00	100,174.00							
36		Expense	17,800.00	17,800.00							
37		REVALUATION	8,000.00			8000.00	(Board of Assessors' Stabilization Fund)				
38											
39		LAND COURT	3,500.00	3,500.00							
40		BANK FEES & PAYROLL	12,000.00	12,000.00							
41		TREASURER									
42		Staff Salaries	101,804.00	101,804.00							
43		Expense	7,710.00	7,710.00							
44											
45		TOWN COLLECTOR									
46		Staff Salaries	88,128.00	88,128.00							

	A	B	C	D	E	F	G	H	I	J	K
			Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
12	Att.		Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
13						Funds		Rate			
14											
47		Expense	36,386.00	36,386.00							
48		LAW DEPT. & CLAIMS	60,000.00	60,000.00							
49		TECHNOLOGY	17,710.00	17,710.00							
50											
51		TOWN CLERK									
52		Staff Salaries	95,463.00	95,463.00							
53		Expense	8,570.00	8,570.00							
54											
55		ELECTIONS & REGISTRATIONS									
56		Staff Salaries	8,400.00	8,400.00							
57		Expense	4,650.00	4,650.00							
58											
59		CONSERVATION COMMISSION	5,715.00	5,715.00							
60		PLANNING BOARD	2,800.00	2,800.00							
61		BOARD OF APPEALS	2,525.00	2,525.00							
62											
63		TOWN PLANNER									
64		Staff Salaries	52,467.00	52,467.00							
65		Expense	500.00	500.00							
66											
67		MUNICIPAL BUILDINGS									
68		Staff Salaries	53,238.00	53,238.00							
69		Expense	116,130.00	116,130.00							
70		GENERAL GOVERNMENT TOTAL	1,290,202.00								
71											
72		PUBLIC SAFETY									
73		Police Department									
74		POLICE DEPARTMENT	1,048,165.00	1,048,165.00							
75		Operating Expenses	87,190.00	87,190.00							
76		Cruiser Purchase	43,000.00	43,000.00							
77		Medical Bills	500.00	500.00							
78											
79		EMERGENCY DISPATCH									
80		Salaries	178,995.00	178,995.00							
81											
82		FIRE DEPARTMENT									
83		Salaries	147,195.00	147,195.00							
84		Housing Operating Expense	27,761.00	27,761.00							
85		Truck Operating Expense	21,150.00	21,150.00							
86		Special Services	2,150.00	2,150.00							
87											
88		AMBULANCE									
89		Salaries	529,353.00	217,826.00		375,035.00	Ambulance Receipts Reserved for				

A	B	C	D	E	F	G	H	I	J	K
12 Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13		Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14					Funds		Rate			
90	Expenses	63,508.00					Appropriation Acct.)			
91										
92	BUILDING INSPECTOR									
93	Salaries	94,005.00	94,005.00							
94	Expense	6,600.00	6,600.00							
95										
96	SEALER OF WEIGHTS & MEAS.	906.00	906.00							
97										
98	EMERGENCY MGMT	9,314.00	9,314.00							
99										
100	ANIMAL CONTROL									
101	Salaries	0.00	0.00							
102	Expense	17,120.00	17,120.00							
103										
104	TREE WARDEN									
105	Salaries	5,500.00	5,500.00							
106	Expense	9,000.00	9,000.00							
107										
108	FOREST FIRE									
109	Expense	5,100.00	5,100.00							
110	PUBLIC SAFETY TOTAL	2,296,512.00								
111										
112	EDUCATION									
113	School Department	10,820,297.00	10,820,297.00							
114	School Transp.	968,693.00	968,693.00							
116	EDUCATION TOTAL	11,788,990.00								
117										
118	PUBLIC WORKS									
119	HIGHWAY DEPT.									
120	Salaries	456,339.00	456,339.00							
121	Private Road Acct.	2,000.00	2,000.00							
122	Administration	34,300.00	34,300.00							
123	Gen. Roads & Bridges	285,750.00	285,750.00							
124	Snow & Ice	200,000.00	200,000.00							
125	Emergency Repairs	10,000.00	10,000.00							
126	Road Machinery Acct.	56,000.00	56,000.00							
127										
128	STREET LIGHTING	22,000.00	22,000.00							
129										
130	CEMETERY DEPT.									
131	Salaries	83,643.00	83,643.00							
132	Expense	11,014.00	11,014.00							
133	PUBLIC WORKS TOTAL	1,161,046								

A	B	C	D	E	F	G	H	I	J	K
12 Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13		Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14					Funds		Rate			
134	HUMAN SERVICES									
135	BOARD OF HEALTH									
136	Salaries	23,939.00	23,939.00							
137	Expense	1,540.00	1,540.00							
138										
139	COUNCIL ON AGING									
140	Staff Salaries	135,953.00	135,953.00							
141	Expense	22,960.00	22,960.00							
142										
143	VETERANS' BENEFITS	34,716.00	34,716.00							
144	HUMAN SERVICES TOTAL	219,108.00								
145										
146	LIBRARY & RECREATION									
147	MONSON FREE LIBRARY	271,608.00	271,608.00							
148	AND READING ROOM ASSN									
149										
150	PARKS & RECREATION									
151	Salaries	134,427.00	134,427.00							
152	Expense	23,150.00	23,150.00							
153										
154	P&R Pool									
155	Staff Salaries	17,000.00	17,000.00							
156	Expense	21,200.00	21,200.00							
157										
158	HISTORICAL COMMISSION	440.00	440.00							
159	LIBRARY & RECREATION TOTAL	467,825.00								
160										
161	DEBT SERVICE									
162	INTEREST ON SHORT TERM DEBT	10,000.00	10,000.00							
163										
164	PRINCIPAL & INTEREST ON LONG TERM DEBT									
165										
166	110 Main Street Rebuild	320,988.00	320,988.00							
167	2013 Infrastructure & Vehicles	102,083.00	102,083.00							
168	S.Main St. Brownfield	2,464.00	2,464.00							
169	Ambulance Purchase	34,679.00	17,679.00		17,000.00					
170						Reserved for Subscription Fees				
171	Fire & Highway Vehicles	86,880.00	86,880.00			Reserved for Appropriation Acct.)				
172										
173	Middle School Construction	898,500.00	885,994.00		12,506.00	(Fund Balance Reserved For Expenditure-Middle School Debt.)				
174	High School Construction	222,950.00	183,769.00		39,181.00	(Fund Balance Reserved for Expenditure-High School Debt.)				
175										
176	Water SRF Capital Projects	105,578.00				105,578.00 (Water Enterprise Revenue)				

A	B	C	D	E	F	G	H	I	J	K
12 Art.		Total Appropriations	From Tax Levy	From Free Cash	Transfer From Other Avail. Funds	Offset Entrep. Funds & CPA	Free Cash to Reduce Cash Rate	Borrowing		
13										
14										
177	DEBT SERVICE TOTAL	1,784,122.00								
179										
180	UNCLASSIFIED									
181	Pioneer Valley Planning Comm.	1,284.00	1,284.00							
182	Vet's Dist. Assessments	13,429.00	13,429.00							
183	Hampden County Pensions	1,362,378.00	1,362,378.00							
184	Health Insurance	2,300,000.00	2,300,000.00							
185	Life Insurance	6,800.00	6,800.00							
186	Medicare, Town Share	203,070.00	203,070.00							
187	Medicaid Reimbursement	9,000.00	9,000.00							
188										
189	Annual Capital	207,490.00		207,490.00						
190	Blanket Insurance	372,200.00	372,200.00							
191	UNCLASSIFIED TOTAL	4,475,651.00								
192										
193	OMNIBUS TOTAL	23,483,456.00	22,718,666.00	207,490.00	451,722.00	105,578.00	0.00			
194										
195	5 Passover by 2/3 vote									
196		Stabilization Account								
197	6 Pathfinder Regional	1,372,133.00	1,272,133.00	100,000.00						
198	Vocation High School									
199										
200	13 Trash Enterprise Fund									
201	Staff Salaries	17,926.00				20,000.00 (Trash Enterprise Free Cash)				
202	Expense	735,241.00				733,167.00 (Trash Enterprise Revenue)				
203	14 Sewer Enterprise Trash									
204	Staff Salaries	118,156.00				521,427.00 (Sewer Enterprise Revenues)				
205	Expense	42,271.00				14,000.00 (Sewer Enterprise Free Cash)				
206	Maint. Of Jt. Treatment	355,000.00								
207	Plant with Palmer									
208	Sewer Emergency Reserve	20,000.00								
209										
210	14 Estimate Indirect Costs		-54,000.00			54,000.00 (Sewer Enterprise Revenues)				
211	for the Sewer Enterprise									
212	appropriated with									
213	Omnibus									
214										
215	15 Water Enterprise Fund									
216	Staff Salaries	179,247.00				349,259.00 (Water Enterprise Revenues)				
217	Expense	179,012.00				29,000.00 (Water Enterprise Free Cash)				
218	Water Emergency Reserve	20,000.00								
219										
220	15 Estimated Indirect Costs		-86,000.00			86,000.00 (Water Enterprise Revenues)				

[illegible]